A BILL FOR AN ACT

To amend sections 1, 2, 6, 8, and 9 of Public Law No. 20-131, in order to appropriate \$1,707,641 of additional funds from the General Fund of the Federated Sates of Micronesia for the fiscal year ending September 30, 2019, to provide additional funding for the opeations of the National government of the Fedeated States of Micronesia, various grants, subnsidies and contributions and Capital and Human Resources Development, including additional funding for the FSM Trust Fund, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 20-131 is hereby 2 amended to read as follows:

3 "Section 1. Purpose. The purpose of this act is to appropriate the sum of $\{64,819,927\}$ 66,527,568 from the 4 General Fund of the Federated States of Micronesia for 5 6 the fiscal year ending September 30, 2019, for the 7 purpose of funding the operations of all branches of the National Government of the Federated States of 8 9 Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human 10 11 Resources Development. The National Government's share 12 of the Amended Compact funds has been reduced to zero; EXCEPT THAT; the National Government will retain the 13 14 Compact Sector Grant amount for COM-FSM and 10 percent 15 of the Supplemental Education Grant funds as is reflected in the budget for the Department of Education. 16 17 The sum appropriated herein shall be apportioned as

1 follows:" Section 2 of Public Law No. 20-131 is hereby 2 Section 2. 3 amended to read as follows: 4 "Section 2. Operating Expenses of the Executive Branch. The sum of $\{\frac{22,721,204}{200}\}$ 22,770,156, or so much thereof 5 as may be necessary, is hereby appropriated from the 6 7 General Fund of the Federated States of Micronesia for 8 the fiscal year ending September 30, 2019, for the 9 purpose of funding the operations of the Executive Branch of the National Government during the fiscal year 10 The sum appropriated by this section shall be 11 2019. 12 apportioned as follows: 13 (1) Office of the President. The sum of \$1,449,999, or so much thereof as may be 14 15 necessary, for the operations of the Office of the President during the fiscal year 2019. 16 appropriated herein shall be apportioned as follows: 17 Personnel\$ 18 592,999 19 Travel 312,000 20 Contractual Services..... 460,000 21 OCE 119,500 22 5,500 Fixed Assets 23 (2) Department of Foreign Affairs. 24 The sum of $\{5,438,695\}$ 5,487,647, or so much thereof as may be necessary, for the operations of the Department 25

1	of Foreign Affairs during the fiscal year 2019. The sur	n
2	appropriated herein shall be apportioned as follows:	
3	Personnel\$ 1,754,27	1
4	Travel[377,221] 392,22	1
5	Contractual Services	8
6	OCE[348,007] 381,95	9
7	Fixed Assets	8
8	(3) Department of Finance and Administration.	
9	The sum of \$2,995,654, or so much thereof as may be	
10	necessary, for the operations of the Department of	
11	Finance and Administration during the fiscal year 2019.	
12	The sum appropriated herein shall be apportioned as	
13	follows:	
14	Personnel\$ 2,039,75	4
15	Travel 290,00	0
16	Contractual Services	0
17	OCE 277,90	0
18	Fixed Assets	0
19	(4) Department of Resources and Development.	
20	The sum of \$1,482,494, or so much thereof as may be	
21	necessary, for the operations of the Department of	
22	Resources and Development during the fiscal year 2019.	
23	The sum appropriated herein shall be apportioned as	
24	follows:	
25	Personnel\$ 907,31	3

1	Travel\$ 86,791	
2	Contractual Services	
3	OCE	
4	Fixed Assets 44,000	
5	(5) Department of Transportation, Communications and	
6	Infrastructure.	
7	The sum of \$2,571,860, or so much thereof as may be	
8	necessary, for the operations of the Department of	
9	Transportation, Communications and Infrastructure during	
10	the fiscal year 2019. The sum appropriated herein shall	
11	be apportioned as follows:	
12	Personnel\$ 594,172	
13	Travel 191,584	
14	Contractual Services	
15	OCE 58,600	
16	Fixed Assets	
17	(6) Department of Health and Social Affairs.	
18	The sum of \$891,182, or so much thereof as may be	
19	necessary, for the operations of the Department of	
20	Health and Social Affairs during the fiscal year 2019.	
21	The sum appropriated herein shall be apportioned as	
22	follows:	
23	Personnel\$ 501,499	
24	Travel 154,215	
25	Contractual Services	

1	OCE\$ 113,85	1
2	Fixed Assets 3,000)
3	(7) Department of Education.	
4	The sum of \$806,701, or so much thereof as may be	
5	necessary, for the operations of the Department of	
6	Education during the fiscal year 2019. Of the total	
7	amount of funds appropriated herein, \$350,598 shall be	
8	deemed to come from funds available under the	
9	Supplemental Education Grant. The sum appropriated	
10	herein shall be apportioned as follows:	
11	Personnel\$ 429,123	3
12	Travel 175,002	1
13	Contractual Services	5
14	OCE 40,15	1
15	Fixed Assets 3,200)
16	(8) Department of Justice.	
17	The sum of \$4,926,423, or so much thereof as may be	
18	necessary, for the operations of the Department of	
19	Justice during the fiscal year 2019. The sum	
20	appropriated herein shall be apportioned as follows:	
21	Personnel\$ 3,251,903	1
22	Travel 374,802	2
23	Contractual Services	7
24	OCE 370,443	3
25	Fixed Assets 277,300	C

1	(9) Office of the Public Defender.
2	The sum of \$1,112,151, or so much thereof as may be
3	necessary, for the operations of the Office of the
4	Public Defender during the fiscal year 2019. The sum
5	appropriated herein shall be apportioned as follows:
6	Personnel\$ 744,081
7	Travel
8	Contractual Services
9	OCE
10	Fixed Assets 40,000
11	(10) Department of Environment, Climate Change and
12	Emergency Management.
13	The sum of \$841,154, or so much thereof as may be
14	necessary, for the operations of the Office of
15	Environment and Emergency Management during the fiscal
16	year 2019. The sum appropriated herein shall be
17	apportioned as follows:
18	Personnel\$ 544,055
19	Travel 183,379
20	Contractual Services
21	OCE
22	Fixed Assets
23	(11) Office of National Archives, Culture and Historic
24	Preservation.
25	The sum of \$204,891, or so much thereof as may be

1	necessary, for the operations of the Office of National	L
2	Archives, Culture and Historic Preservation during the	
3	fiscal year 2019. The sum appropriated herein shall be	9
4	apportioned as follows:	
5	Personnel\$ 138,5	76
6	Travel 35,5	74
7	Contractual Services	52
8	OCE 20,2	89
9	Fixed Assets0	_"
10	Section 3. Section 6 of Public Law No. 20-131 is hereby	
11	amended to read as follows:	
12	"Section 6. Operating Expenses of Agencies of the	
13	National Government. The sum of $\{\frac{2,741,713}{2,821,213}\}$	3
14	or so much thereof as may be necessary, is hereby	
15	appropriated from the General Fund of the Federated	
16	States of Micronesia for the fiscal year ending	
17	September 30, 2019, for the operations of the following	3
18	boards, commissions and agencies during the fiscal year	_
19	2019. The sum appropriated by this section shall be	
20	apportioned as follows:	
21	(1) National Oceanic Resource Management Authority	
22	(NORMA).	
23	The sum of $\{\frac{788,712}{}\}$ $\underline{868,212}$, or so much thereof as magnetic states and $\frac{1}{3}$	зy
24	be necessary, for the operations of NORMA for the fisca	al
25	year 2019. The sum appropriated herein shall be	

1	apportioned as follows:
2	Personnel\$.[386,964] <u>396,464</u>
3	Travel[185,698] 195,698
4	Contractual Services[142,750] 202,750
5	OCE
6	Fixed Assets0-
7	(2) Board of Regents (COM-FSM).
8	The sum of \$105,000, or so much thereof as may be
9	necessary, for the operations of the Board of Regents,
10	COM-FSM during the fiscal year 2017. The sum
11	appropriated herein shall be apportioned as follows:
12	Personnel\$ -0-
13	Travel0-
14	Contractual Services0-
15	OCE
16	Fixed Assets0-
17	(3) FSM Banking Board.
18	The sum of \$115,000, or so much thereof as may be
19	necessary, for the operations of FSM Banking Board
20	during the fiscal year 2019. The sum appropriated
21	herein shall be apportioned as follows:
22	Personnel\$ -0-
23	Travel0-
24	Contractual Services0-
25	OCE

1	Fixed Assets\$ -0-
2	(4) FSM Insurance Board.
3	The sum of $\{[14,267,331]$ $220,552$, or so much thereof as
4	may be necessary, for the operations of FSM Insurance
5	Board during the fiscal year 2019. The sum appropriated
6	herein shall be apportioned as follows:
7	Personnel\$ 93,068
8	Travel
9	Contractual Services
10	OCE
11	Fixed Assets
12	(5) FSM Postal Services.
13	The sum of \$984,179, or so much thereof as may be
14	necessary, for the operations of the National Postal
15	Services during the fiscal year 2019. The sum
16	appropriated herein shall be apportioned as follows:
17	Personnel\$ 533,861
18	Travel
19	Contractual Services
20	OCE
21	Fixed Assets
22	Section 4. Section 8 of Public Law No. 20-131 is hereby
23	amended to read as follows:
24	"Section 8. Grants, Subsidies and Contributions.
25	The sum of $\{[14,267,331]$ $[14,746,331]$, or so much thereof

1	as may be necessary, is hereby appropriated from the
2	General Fund of the Federated States of Micronesia for
3	the fiscal year ending September 30, 2019, for the
4	following grants, subsidies and contributions during
5	fiscal year 2019. The sum appropriated by this section
6	shall be apportioned as follows:
7	(1) Office of the President.
8	(a) Asia Pacific Institute for
9	BroadcastingDevelopment (AIBD) \$ 4,500
10	(b) Asia-Pacific Broadcasting Union. 800
11	(c) Pacific Island News Association. 350
12	(d) Asia Pacific Investment 250
13	(e) Former Presidents' Allowance 50,000
14	(f) Joint Committee on Compact
15	Review and Planning (JCRP) 390,000
16	(g) Presidential Inauguration 100,000
17	(2) Department of Foreign Affairs.
18	(a) The Forum Secretariat 57,000
19	(b) Secretariat for Pacific Community 65,000
20	(c) ESCAP 5,000
21	(d) UN Membership Fee 50,000
22	(e) East-West Center 5,000
23	(f) ACP Cotonou Membership Fees 17,000
24	(g) SPC Office Rental 29,670
25	(h) Pacific Island Forum0-

1	(i) SIS Program\$	10,000
2	(j) IOM Membership Fee	600
3	(k) SPC Host Grant	20,000
4	(1) First Regular Session of the	
5	Twenty-First Congress — Travel for	
6	Honorary Consuls	50,000
7	(m) FSM Consulate Guam — Early	
8	termination of lease fees	34,343
9	(3) Department of Finance and Administration.	
10	(a) CTA-OCO Membership Fee	14,024
11	(b) Maintenance Fee for Financial	
12	Management Information System (FMIS)	55,000
13	(c) PITTA - CTA	9,000
14	(d) ADB, IMF and Budget, Finance	
15	Policy Consultations	25,000
16	(e) Macro Economist Advisor	200,000
17	(f) Global Forum Membership Fee	26,000
18	(g) PFTAC Membership Fee	20,000
19	(h) CTA Conference	35,000
20	(i) FSM Trust Fund board member travel	
21	to initiative investment dialogue	26,000
22	(4) Department of Resources and Development.	
23	(a) Pacific Islands Development	
24	Program (PIDF)	15,000
25	(b) Forum Fisheries Agency (FFA) Fee	62,638

1	(c) Pacific Asian Travel
2	Association (PATA) \$ 6,000
3	(d) United Nations Development
4	Program (UNDP) 30,000
5	(e) Micronesian Challenge
6	Endowment Fund
7	(f) Food Agriculture Organization (FAO) 4,800
8	(g) Western Forestry Leadership Coalition. 530
9	(h) Matching to SPC Projects 60,000
10	(i) Micronesian Challenge 10,000
11	(j) Micronesian Cruise Association 2,500
12	(k) South Pacific Tourism Organization 8,000
13	(1) International Animal Health
14	Organization (OIE) 23,000
15	(m) IRENA 250
16	(n) Micronesia Trade Commission 30,000
17	(o) Convention on Biological
18	Diversity (CBD)
19	(p) IFAD 500
20	(5) Department of Health and Social Affairs.
21	(a) UNFPA 3,000
22	(b) WHO
23	(c) FSM Sport Association0-
24	(d) PIHOA 20,000
25	(e) Territorial Health 4,000

1	(f) <u>National Board of Nursing</u> [Nurse]	
2	and Medical Licensing\$ [20,000]	45,000
3	(g) Red Cross	70,000
4	(h) Vaccine Purchase	50,000
5	(i) UN Women	1,000
6	(j) Drug Quality Testing Project	4,000
7	(k) National Therapeutics & Standards	
8	Committee	17,000
9	(1) Anti-microbial resistance (AMR).	10,000
10	(m) FSM Vector Surveillance &	
11	Control Project	70,000
12	(6) Department of Education.	
13	(a) Aid to Non-Public Schools	600,000
14	(b) Aid to CMI Students	40,000
15	(c) Aid to PCC Students	150,000
16	(d) National Scholarship	2,250,000
17	(e) National Close-Up	75,000
18	(f) Merit Scholarship	275,000
19	(g) Aid to FSM Students in Japan	100,000
20	(h) Caroline College &	
21	Pastoral Institute	50,000
22	(i) Faithwalk Christian College	50,000
23	(7) Department of Transportation, Communica	tions
24	and Infrastructure.	
25	(a) Asia Pacific Telecommunity	11,000

1	(b) International Telecommunication
2	Union\$ 20,867
3	(c) ICAO 28,050
4	(d) FSM Capital Energy 600,000
5	(e) Micronesian Shipping Commission (MSC) 25,000
6	(f) Fuel and Provisions for Caroline
7	Voyager and Navigator
8	(8) Department of Justice.
9	(a) States Joint Law Enforcement: Kosrae. 30,000
10	(b) States Joint Law Enforcement: Pohnpei 50,000
11	(c) States Joint Law Enforcement: Chuuk 100,000
12	(d) States Joint Law Enforcement: Yap 30,000
13	(e) Police Academy
14	(f) Settlement on Civil Action Nos.
15	2013-036, 2017-027, and 2017-029
16	(g) Fuel Subsidy 100,000
17	(h) Contract for Mr. Jim Stovall for
18	legal support for JCRP
19	(9) Congress of the Federated States of Micronesia
20	(a) IPU Conferences
21	(b) Climate Change Conferences 50,000
22	(c) ACP
23	(d) APPU0-
24	(e) APPF 50,000
25	(f) Staff Upgrade

1	(g)	World Bank-IMF Annual Meeting \$	50,000
2	(h)	MRA Conference in Japan	30,000
3	(i)	Fisheries Meetings	30,000
4	(j)	IPU Annual Dues	12,500
5	(k)	COFA Alliance National Network (CANN)	25,000
6	(1)	Travel to Investment Advisor	
7	(Wilshire)	• • • • • • • • • • • • • • • • • • • •	70,000
8	(m)	Compact Historical Project	150,000
9	(n)	Twenty-First Congress - Inauguration	50,000
10	(10) <u>Depa</u>	rtment of Environment, Climate Change	and
11	Emergency N	Management	
12	(a)	UNEP	835
13	(b)	UNFCCC	325
14	(c)	UNCCD	195
15	(d)	SPREP Membership	10,768
16	(e)	Waigani Convention	1,190
17	(f)	SPREP-Noumea Convention	1,764
18	(g)	Earth Day Activities	15,000
19	(h)	6th Bi-Annual Environment Conference	20,000
20	(i)	FSM FEMA Disaster Matching	-0-
21	(i)	Basel Convention	197
22	(k)	Kyoto Protocol	484
23	(1)	WMO Membership	15,000
24	<u>(m)</u>	FSM Disaster Fund Matching (DAFF)	200,000
25	(11) <u>Offi</u>	ce of National Archives, Culture and	

1	Historic Preservation
2	(a) UNESCO\$ 4,000
3	(b) NCSHPO
4	(c) PARBICA
5	(d) PIALA 100
6	(e) WHC54
7	(f) Library Fee 50
8	(12) Other Grants, Subsidies and Contributions.
9	(a) COM Board Meeting 5,000
10	(b) COM-FSM Treaty Obligation 25,000
11	(c) FSM Social Security Administration 1,000,000
12	(d) FSM National Government Employee's
13	Health Insurance Plan0-
14	(e) State Judiciaries: Kosrae 40,000
15	(f) State Judiciaries: Pohnpei 60,000
16	(g) State Judiciaries: Chuuk 110,000
17	(h) State Judiciaries: Yap 40,000
18	(i) Micronesian Legal Services
19	Corporation (MLSC) 250,000
20	(j) NORMA — WCPFC Tuna Commission Fee 257,284
21	(k) Independence Day Activities 50,000
22	(1) MLFC Loan Payment 260,000
23	(m) Single Audit Fee (FY 2018) 460,000
24	(n) Staff Housing <u>increased to</u>
25	clarify use based on new law $[510,000]$ $585,000$

1	(o) Recruitment and Repatriation\$ 223,218
2	(p) 2019 General Election 350,000
3	(q) Legal and Advocacy Services in
4	Washington D.C. (A&P) 2,000,000
5	(r) Postal Services-prior year grievance
6	For Mr. Ramirez
7	(s) NORMA-Contribution to FSM Transparency
8	In Tuna Technology (T3) for electronic monitoring 50,000
9	Section 5. Section 9 of Public Law No. 20-131 is hereby
10	amended to read as follows:
11	"Section 9. Capital and Human Resources Development.
12	The sum of $\{[\frac{16,297,764}{17,398,453}]$, or so much thereof
13	as may be necessary, is hereby appropriated from the
14	General Fund of the Federated States of Micronesia for
15	the fiscal year ending September 30, 2019, for the
16	following capital improvements, development programs,
17	and projects and human resources development. Of the
18	total amount of funds appropriated herein, \$1,246,022
19	shall be deemed to come from funds available under the
20	Supplemental Education Grant and \$1,615,000 shall be
21	deemed to come from funds available under the Compact
22	Sector Grants. The sum appropriated by this section
23	shall be apportioned as follows:
24	(1) College of Micronesia — FSM.
25	(a) College of Micronesia—FSM\$ 4.050.000

1	(b) FSM Fisheries and Maritime
2	Institute (FMI) \$ 875,611
3	(c) College of Micronesia-FSM
4	SEG Funding 689,948
5	(d) COM-FSM Building Infrastructure
6	Project 615,000
7	(e) COM-FSM Endowment Fund 316,000
8	(2) Department of Finance and Administration
9	(a) FSM Warehouse Lease and Maintenance 40,000
10	(b) PCD Awareness and Training 15,000
11	(3) Department of Resources and Development
12	(a) FSM Association of Chamber of
13	Commerce/Support to COC
14	(b) R&D SNLC
15	(c) National Coastal Fisheries
16	Monitoring Team
17	(d) Strengthening Organizational
18	Planning, Management & Accountability
19	Capacity of National/State Private Sector
20	Organizations in the FSM
21	(e) [Computing Facility Upgrade] 2018/19
22	Household Income and Expenditure Survey 155,000
23	(f) 2020 CPH
24	(g) Enhancing Tourism: Kosrae —
25	subsidy to the Office of the Governor of

1	the state of Kosrae; PROVIDED THAT, no
2	funds shall be used for travel expenses\$ 500,000
3	(h) Enhancing Tourism: Pohnpei 750,000
4	(i) Enhancing Tourism: Chuuk — to be
5	apportioned as follows:
6	(1) Chuuk Visitor's Bureau
7	(2) Environmental Protection Agency -
8	Solid Waste Program
9	(3) Department of Agriculture -
10	Forestry & Conservation
11	(4) Department of Marine Resources -
12	Watershed Protection & Invasive Species Plan 200,000
13	(5) CWC 20,000
14	(j) Enhancing Tourism: Yap — to be
15	apportioned as follows:
16	(1) Yap Chamber of Commerce 50,000
17	(2) Airport Improvement - for the
18	purchase and installation of X-ray screening
19	equipment and baggage carousel at airport 450,000
20	(<u>k</u>) MIF
21	(4) Department of Transportation, Communications
22	and Infrastructure
23	(a) Operation and Dry-Docking of Caroline
24	Voyager and Navigator
25	(b) Outer Island Airports0-

1	(c) FSM National Government	
2	Computer Network \$ [100,000]	277,420
3	(d) New Warehouse Building	200,000
4	(e) Airport needs	220,000
5	(f) Prior years obligations for	
6	contractual services	13,500
7	(g) Equipments from Kosrae	50,000
8	(h) Chief Mailo Supplemental	
9	dry-docking & repair	450,000
10	(5) Department of Justice	
11	(a) Anti-Human Trafficking Enforcement,	
12	Campaign, and Investigation	100,000
13	(b) Victim Shelter and Services	100,000
14	(c) National & State Anti	
15	Human Trafficking Conference	60,000
16	(d) National Police Contractual, for the	
17	NP Office Lease in Kosrae	15,000
18	(e) National Police furniture for the	
19	Kosrae NP Office-cabinets and chairs	10,000
20	(f) National Police OCE for NP Kosrae pow	er
21	utilities cost, telephone and internet	7,000
22	(6) Department of Environment, Climate Change	
23	and Emergency Management	
24	(a) Fourth Disaster Risk Management	
25	Environment Conference	30,000

1	(b) National & State Table Top Exercise \$ 30,000
2	(c) Outer Island Trip Assessment -
3	Climate Change & Disaster Risk Management 80,000
4	(7) President's Office
5	(a) FSM Trust Fund0-
6	(8) National Election Commission Office
7	(a) Voter ID Card and New Voter
8	Registration Project
9	(9) Department of Health and Social Affairs
10	(a) [Health Services Special] Histo
11	pathologist
12	(b) Food/Water Lab 58,000
13	(c) Medical Team0-
14	(d) Doctors: Foundation Project0-
15	(e) MOE-BHWP Med
16	(f) Electronic Health Record System. 100,000
17	(g) Rheumatic Heart Program 110,000
18	(h) Prior year obligations for maternal &
19	child health program staff moved to state offices 4,766
20	(i) Supplemental Psychiatrist need to assist
21	existing Department of HS&A activities and support
22	DOJ activities under HT victims/witnesses 10,000
23	(10) Department of Education
24	(a) NDOE Year 3 Project (SEG) 556,074
25	(b) School Accreditation 200,000

1	(c) Teacher Certification Project\$ 168,000
2	(d) NDOE Year 3 Project — SEG, addidtional
3	funds included in the grant award 10,003
4	(e) Youth in Sports Program 60,000
5	(11) Department of Foreign Affairs
6	(a) FSM Embassy in Suva, Fiji Residence 300,000
7	(12) <u>NORMA</u>
8	(a) Commemoration of World Tuna Day 2019 25,000
9	(b) FFC Meetings 80,000
10	(13) National Postal Services
11	(a) Postal Management and
12	Financial Services 210,000
13	(14) Telecommunication Regulation Authority
14	(a) Subsidy: Startup Needs of TRA 150,000
15	(15) Other Capital and Human Resources Development
16	(a) Conservation Society in each
17	state to be apportioned as follows: 200,000
18	(1) Kosrae 50,000
19	(2) Pohnpei 50,000
20	(3) Chuuk 50,000
21	(4) Yap 50,000
22	(b) Pohnpei State Supreme Court
23	Renovation 100,000
24	(c) Capital Improvement Projects:
25	Kosrae - for 3G coverage 300,000

1	(d) Capital Improvement
2	Projects: Pohnpei\$ 300,000
3	(e) Capital Improvement Projects:
4	Chuuk — to be apportioned as Follows: 300,000
5	(1) Mida's Vessels 50,000
6	(2) Sea Haven Charter 50,000
7	(3) Weno Road & heavy
8	Equipment purchase
9	(f) Capital Improvement Projects:
10	Yap — to fund construction of a library and
11	science lab at Yap Catholic High School 300,000
12	(g) Land Acquisition — Guam 1,700,000
13	(h) Dialysis Machine — Pohnpei
14	State Hospital
15	(i) FSM National Women's Council 50,000"
16	Section 6. This act shall become law upon approval by the
17	President of the Federated States of Micronesia or upon its
18	becoming law without such approval.
19	
20	Date: 1/22/19 Introduced by: /s/ Florencio S. Harper
21	Florencio S. Harper (by request)
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24	
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